

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oxnard

State: CA

PJ's Total HOME Allocation Received: \$15,742,925

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	95.39 %	93.35 %	24	93.41 %	71		68
% of Funds Disbursed	91.21 %	85.12 %	16	84.68 %	84		78
Leveraging Ratio for Rental Activities	2.69	5.84	60	4.72	28		33
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.98 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	73.97 %	61.88 %	29	68.18 %	53		52
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.04 %	77.72 %	44	80.32 %	48		45
% of 0-30% AMI Renters to All Renters***	28.14 %	39.58 %	66	45.16 %	17		21
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	92.53 %	28	95.04 %	56		55
Overall Ranking:			In State:	27 / 92	Nationally:	50	51
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,833	\$33,130		\$26,037	167	Units	13.40 %
Homebuyer Unit	\$10,110	\$20,348		\$14,755	442	Units	35.40 %
Homeowner-Rehab Unit	\$12,017	\$27,021		\$20,487	641	Units	51.30 %
TBRA Unit	\$0	\$2,819		\$3,225	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,287	\$115,300	\$15,392
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.0	6.3	30.6	0.0	Single/Non-Elderly:	4.2	8.8	20.3	0.0
Black/African American:	0.0	0.7	2.2	0.0	Elderly:	1.2	1.6	20.4	0.0
Asian:	0.0	1.6	1.2	0.0	Related/Single Parent:	13.9	6.3	3.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	78.9	79.2	54.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	4.1	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.3	0.0					
Asian/Pacific Islander:	0.0	2.7	0.9	0.0					
ETHNICITY:									
Hispanic	97.0	88.7	64.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	3.6	5.0	25.6	0.0	Section 8:	3.0	0.0 [#]		
2 Persons:	7.2	8.4	19.7	0.0	HOME TBRA:	18.7			
3 Persons:	10.2	17.4	7.6	0.0	Other:	0.0			
4 Persons:	24.7	40.3	24.5	0.0	No Assistance:	78.3			
5 Persons:	27.7	18.1	16.4	0.0					
6 Persons:	10.2	6.8	3.3	0.0					
7 Persons:	9.0	3.4	1.6	0.0					
8 or more Persons:	7.2	0.7	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			6	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA Group Rank: 50
(Percentile)
State Rank: 27 / 92 PJs Overall Rank: 51
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	73.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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